

12th January 2021

Topic	Role / Information Required	Invitees
2021 – 2022 Draft Budget Proposals and MTFP	<p>Pre decision – to receive and comment on the Cabinet draft proposals as part of the Budget Consultation Process, prior to a final decision being taken by the Cabinet.</p> <p>Aligns with the focus of the Committee in considering the performance of the Council with its terms of reference:</p> <ul style="list-style-type: none">• Budget Proposals – January 2021• Scrutinising of Service specific proposals a part of the budget consultation process;• Assessing the anticipated impact of the budget proposals on services, performance, service users, partnerships and staffing levels	<p>Education:</p> <ul style="list-style-type: none">• Chief Education Officer;• Strategic Director - People <p>Children and Young People Services:</p> <ul style="list-style-type: none">• Head of Children and Young People;• Strategic Director – People. <p>Adults and Community Services:</p> <ul style="list-style-type: none">• Head of Adults and Community Services;• Strategic Director – People